Chunghwa Telecom Capex Analysis 資本支出 Consolidated 合併報表



(NT\$ mn 新台幣百萬)

	Q4 2017 (T-IFRSs)	Q4 2016 (T-IFRSs)	% Change	12M 2017 (T-IFRSs)	12M 2016 (T-IFRSs)	% Change
Domestic Fixed Communications Business 國內固定通信	4,801	5,039	-4.7%	11,647	9,846	18.3%
Mobile Comminications Business 行動通信	3,858	4,334	-11.0%	9,742	8,981	8.5%
Internet Business 網際網路	1,227	773	58.7%	2,779	2,718	2.2%
International Fixed Communications Business 國際固定通信	293	668	-56.1%	1,580	1,136	39.1%
Others 其他 (Note 註)	236	391	-39.6%	1,258	836	50.5%
Total 合計	10,415	11,205	-7.1%	27,006	23,517	14.8%
Consolidated Revenue 合併營收	60,925	58,333	4.4%	227,554	229,991	-1.1%
Capex/Sales 資本支出佔營收比例	17.1%	19.2%	-11.0%	11.9%	10.2%	16.1%

Note: (Others including 641 million Capex from subsidiaries in 2016) 2016年度「其他」資本支出,含子公司之6.41億。 (Others including 305 million Capex from subsidiaries in Q4 2016) 2016年第4季「其他」資本支出,含子公司之3.05億。 (Others including 954 million Capex from subsidiaries in 2017) 2017年度「其他」資本支出,含子公司之9.54億。 (Others including 137 million Capex from subsidiaries in Q4 2017) 2017年第4季「其他」資本支出,含子公司之1.37億。